

EXECUTIVE MASTER ROLLUP

5 Divisions — Integrated Operating View (v2 Clean)

Version 2.0 · May 2, 2026

AI-enabled cross-division accountability: one shared exception list, daily blocker call, and AI-generated escalation pack by end of day.

Division Status Dashboard

Division	Status	Next 7-Day Key Action	Owner	Due	KPI
Development	YELLOW	Close overdue items with hard owner/date lock	Tracy / Dev Lead	2026-05-09	% overdue items close
NOI + Leasing / Finance	YELLOW-GREEN	Execute variance recovery plan with \$ impact b...	Tracy / Russ	2026-05-09	NOI variance gap vs t
Chief of Staff / Operations	YELLOW	Run daily blocker standup and escalation close...	COS / Ops Leads	2026-05-09	# blockers >48h unres
Construction Overview	YELLOW	Publish filled field report daily by 6:00 PM	Jeremy	Daily 6:00 PM	% sites reporting on-ti
CEO / Enterprise Integration + AI	YELLOW-GREEN	Launch bucket-connectivity map + AI blocker w...	Russ / COO	2026-05-12	% blockers auto-triage

Top 3 Enterprise Blockers

- Clubhouse CO critical path unresolved
- NOI variance recovery speed by ownership line
- Cross-division dependency handoffs and late acknowledgments

Development

Status: YELLOW

Next 7-Day Action: Close overdue items with hard owner/date lock

Owner: Tracy / Dev Lead

Due: 2026-05-09

KPI: % overdue items closed this week

NOI + Leasing / Finance

Status: YELLOW-GREEN

Next 7-Day Action: Execute variance recovery plan with \$ impact by line

Owner: Tracy / Russ

Due: 2026-05-09

KPI: NOI variance gap vs target

Chief of Staff / Operations

Status: YELLOW

Next 7-Day Action: Run daily blocker standup and escalation closeouts

Owner: COS / Ops Leads

Due: 2026-05-09

KPI: # blockers >48h unresolved

Construction Overview

Status: **YELLOW**

Next 7-Day Action: Publish filled field report daily by 6:00 PM

Owner: Jeremy

Due: Daily 6:00 PM

KPI: % sites reporting on-time

CEO / Enterprise Integration + AI

Status: YELLOW-GREEN

Next 7-Day Action: Launch bucket-connectivity map + AI blocker workflow pilot

Owner: Russ / COO

Due: 2026-05-12

KPI: % blockers auto-triaged by AI