

Phase 3 Internal Plan (Day 61–90)

Closeout + Expansion Readiness

Priority Order

1. Final milestone closeout and punch elimination
2. HUD readiness package finalized
3. Tex trigger package finalized (NBRS + Encore + unit release)
4. Post-90 operational model transition initiated

Execution Checklist

- Final critical path items closed with evidence
- HUD-ready package complete (financial + operational support)
- Expansion decision memo complete (Go/No-Go with triggers)
- Post-90 organizational and file-flow transition plan approved
- KPI closeout report published

Cost/Shortfall Controls

- Final overage reconciliation completed
- Remaining shortfalls assigned to closeout owners
- Lessons learned documented into next-cycle controls

Day-90 Exit Criteria

- Program close package delivered
- Overages/shortfalls either closed or formally dispositioned
- Expansion and operating model decisions are execution-ready